



ITEM # 23

MEMORANDUM

Late Backup

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer
DATE: January 17, 2008
SUBJECT: Martin Luther King Jr Parade

Item # 23 on the January 17, 2008 Council Agenda, to approve waiver of certain fees and authorize payments of certain costs for the Austin Area Heritage Council's 2008 Martin Luther King, Jr Parade and Community Celebration to be held January 20, 21, and 26th, 2008, will have the following fiscal impact

Fee waivers and reimbursement (Transportation)

\$ 300 Permit Fee
\$ 250 Application Fee
\$ 76 Safety Inspection Fee
\$ 33 Sound Amplification
\$ 659 Total fee waiver costs

Other non-fee waiver costs include City resource support as follows

\$ 700 Barricade Costs
\$ 500 Solid Waste Services (street sweeping)
\$ 500 Emergency Medical Services
\$ 6,719 40 Austin Police Department
\$ 8,419 40 Total non-fee waiver costs waived

In summary, total fee waivers and reimbursements are \$659 and other City resource support is \$8,419 40, for a total fiscal impact of \$9,078 40. In addition, the Signature Requirement and Security Deposit Requirement are also waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No 021003-40

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.